

JUDET BRASOV

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                    | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---------------------------------------|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |                                       | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B                                     | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
| 5010         |                      |                    |                       |                   |                   | TOTAL CHELTUIELI DIN VENITURI PROPRII |                       |            |                  |            |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   | SI SUBVENTII                          |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            |                                    | 175.649                |
| 6510         |                      |                    |                       |                   |                   | INVATAMANT                            |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            |                                    | 175.649                |
|              | 03                   |                    |                       |                   |                   | Invatamant prescolar si primar        |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            |                                    | 175.649                |
|              |                      | 01                 |                       |                   |                   | Invatamant prescolar                  |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            |                                    | 175.649                |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa /<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                    | Credite de angajament |            | Credite bugetare |            | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|--------------|----------------------|--------------------|-----------------------|-------------------|-------------------|---------------------------------------|-----------------------|------------|------------------|------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|              |                      |                    |                       |                   |                   |                                       | initiale              | definitive | initiale         | definitive |                         |                       |                    |                                    |                        |
| A            |                      |                    |                       |                   |                   | B                                     | 1                     | 2          | 3                | 4          | 5                       | 6                     | 7                  | 8=6-7                              | 9                      |
| 5010         |                      |                    |                       |                   |                   | TOTAL CHELTUIELI DIN VENITURI PROPRII |                       |            |                  |            |                         |                       |                    |                                    |                        |
|              |                      |                    |                       |                   |                   | SI SUBVENTII                          |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |
|              |                      | 01                 |                       |                   |                   | CHELTUIELI CURENTE                    |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |
|              |                      | 20                 |                       |                   |                   | TITLUL II BUNURI SI SERVICII          |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |
|              |                      | 20                 | 03                    |                   |                   | Hrana                                 |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |
|              |                      | 20                 | 03                    | 01                |                   | Hrana pentru oameni                   |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |
| 6510         |                      |                    |                       |                   |                   | INVATAMANT                            |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |
|              |                      | 01                 |                       |                   |                   | CHELTUIELI CURENTE                    |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |
|              |                      | 20                 |                       |                   |                   | TITLUL II BUNURI SI SERVICII          |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |
|              |                      | 20                 | 03                    |                   |                   | Hrana                                 |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |
|              |                      | 20                 | 03                    | 01                |                   | Hrana pentru oameni                   |                       |            | 143.240          | 176.330    | 176.330                 | 176.330               | 176.330            | 176.330                            | 175.649                |

Conducatorul institutiei,

Conducatorul compartimentului  
financiar-contabil